



Upshur County


Budget Adjustment Register

Adjustment Detail

Packet: GLPKT07357 - Budget Adjustments 2.16.21

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000680	FY 2020-2021 Adopted	To fund 16 hours training for new JP # 3 Clerk	2/16/2021
Summary Description:			

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-409-4955</u>	Contingency	To fund 16 hours training for new JP # 3 Clerk	358,246.76	-240.00	358,006.76
February:	-240.00				
<u>100-453-1200</u>	Salary Regular Employee	To fund 16 hours training for new JP # 3 Clerk	27,406.08	220.00	27,626.08
February:	220.00				
<u>100-453-2200</u>	FICA Taxes	To fund 16 hours training for new JP # 3 Clerk	5,051.53	20.00	5,071.53
February:	20.00				

FILED
 TERRI ROSS
 COUNTY CLERK
 2021 FEB 16 AM 11:38
 BY  UP SHUR COUNTY, TX.
 DEPUTY

Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
2020-2021 Adopted	FY 2020-2021 Adopted	<u>100-409-4955</u>	Contingency	358,246.76	-240.00	358,006.76
		<u>100-453-1200</u>	Salary Regular Employee	27,406.08	220.00	27,626.08
		<u>100-453-2200</u>	FICA Taxes	5,051.53	20.00	5,071.53
2020-2021 Adopted Total:				390,704.37	0.00	390,704.37
Grand Total:				390,704.37	0.00	390,704.37

Gene Delle

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FILED
TERRI ROSS
COUNTY CLERK

2021 FEB 16 AM 11:38

UPSHUR COUNTY, TX.

BY *[Signature]*
DEPUTY